

Warden's Report to the Annual General Meeting of Parishioners 28th March 2021

The Warden's main responsibilities are set out in the Parish Administration Ordinance 2008.

This Ordinance determines that every parish must have three Wardens, and that the responsibilities of the Wardens fall into five main areas. These five areas are

1. Finances
2. Property
3. Appointment of paid workers
4. Reporting to the Archbishop; and
5. Investments

Many of these areas are also subject to government regulation, and so in addition to complying with the rules of the Diocese we must also comply with State and Federal Legislation. To the best of our knowledge we have complied with all these requirements including our responsibilities under the Child Protection Act NSW.

We will now briefly report on each of these areas.

1. Financial

The Wardens have appointed Jeff Powys as Parish Treasurer and would like to thank him for all the work he has done in aligning our reporting of church finances with the reporting requirements of the Anglican Church. PAC had revenue of \$325, 785 during the year and expenses of \$283,312. There was a general fund surplus of \$43, 473.

2. Property

The Dardanelles Street accommodation was rented until November 2020 (producing revenue of \$44, 707). Bart and Kim lived in the Carrington Street accommodation until Christmas.

In 2021 Phillip and Colette will live at Dardanelles St and the Carrington St accommodation will be rented.

Costs for painting, carpets and general maintenance amounted to \$32, 789. Some additional costs are in this year's budget.

The foyer area of the church was enclosed. New doors have been fitted to access the kitchen.

The building committee have met twice in 2021 to provide a plan for kitchen and foyer improvements. Funds from the ACPT account would be used to complete the work. The value of this varies as the ACPT investments gain or lose each month. These funds can ONLY be spent on property works, nothing else.

The Parish Council also asked for an audit on building compliance.

The hall has had the main level toilet relocated from a classroom to the old fire hose locker.

Necessary maintenance has been carried out on the church roof.

3. Appointment of Paid Workers

During 2020 the parish had the following paid positions:

- The Rector
- The Assistant minister
- The Family and Children's minister

Aisen resigned at the end of May.

Tiny's workload was increased from 2 days to 3 days.

4. Reporting to the Archbishop

There was no issue or matter that required reporting to the Archbishop.

5. Investment

The church's cash assets and investments are held with financial institutions that have been approved in accordance with clause 5 of the Investment of Church Trust Property Ordinance 1990.

Other

Conclusion

The Wardens thank the congregation for their support and prayers during the year. We want to be good stewards with God has provided. We also want to provide opportunities for gospel proclamation and spiritual growth.

We are a light on the hill that shows our area what it means to be one in Christ.

Geoff Scrimmes

Hua Feng

Michael Lin

25th February 2021